

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cobb County Consortium**

State: **GA**

PJ's Total HOME Allocation Received: **\$41,554,884**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	99.05 %	93.69 %	3	92.07 %	97	96	
% of Funds Disbursed	88.87 %	84.36 %	4	84.14 %	71	69	
Leveraging Ratio for Rental Activities	2.48	3.65	7	4.79	28	30	
% of Completed Rental Disbursements to All Rental Commitments***	93.96 %	83.19 %	6	81.45 %	52	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.83 %	59.96 %	4	69.74 %	36	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.03 %	66.96 %	3	80.97 %	60	57	
% of 0-30% AMI Renters to All Renters***	61.73 %	31.52 %	2	45.50 %	81	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.65 %	91.27 %	5	95.55 %	33	34	
Overall Ranking:			In State:	3 / 10	Nationally:	66	67
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,189	\$13,991		\$26,831	358 Units	18.60 %	
Homebuyer Unit	\$12,752	\$17,160		\$15,029	1,122 Units	58.20 %	
Homeowner-Rehab Unit	\$25,168	\$28,271		\$20,806	316 Units	16.40 %	
TBRA Unit	\$4,455	\$1,617		\$3,228	132 Units	6.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cobb County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,818	\$75,860	\$25,776
State:*	\$54,451	\$67,657	\$29,268
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.0	%
National Avg:	1.2	%

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.6	26.7	46.5	20.7	Single/Non-Elderly:	45.8	26.6	15.5	20.7
Black/African American:	67.3	63.5	52.8	75.9	Elderly:	22.1	1.9	55.7	20.7
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	19.5	42.6	14.2	58.6
American Indian/Alaska Native:	5.4	1.1	0.0	0.0	Related/Two Parent:	10.0	22.1	11.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	2.3	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.9	0.6	0.0	3.4					
ETHNICITY:									
Hispanic	3.7	3.8	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.6	16.8	36.7	17.2	Section 8:	45.6	0.5	#	
2 Persons:	20.6	24.6	32.3	24.1	HOME TBRA:	1.4			
3 Persons:	22.1	22.7	15.2	27.6	Other:	2.9			
4 Persons:	10.9	17.3	7.9	17.2	No Assistance:	50.1			
5 Persons:	2.6	10.2	4.1	3.4					
6 Persons:	0.3	3.1	3.2	0.0					
7 Persons:	0.0	1.2	0.3	10.3					
8 or more Persons:	0.0	0.4	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium

State: GA

Group Rank: 66
 (Percentile)

State Rank: 3 / 10 PJs

Overall Rank: 67
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	93.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	67.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	96.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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